MUNICIPIO DE SALAMANCA, GTO. CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2018													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**754,392,978.33**	**62,866,081.53**	**62,866,081.53**	**62,866,081.53**	**62,866,081.53**	**62,866,081.53**	**62,866,081.53**	**62,866,081.53**	**62,866,081.53**	**62,866,081.53**	**62,866,081.53**	**62,866,081.53**	**62,866,081.50**
IMPUESTOS	*101,550,000.00*	*8,462,500.00*	*8,462,500.00*	*8,462,500.00*	*8,462,500.00*	*8,462,500.00*	*8,462,500.00*	*8,462,500.00*	*8,462,500.00*	*8,462,500.00*	*8,462,500.00*	*8,462,500.00*	*8,462,500.00*
Impuestos inmobiliarios	90,000,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00
Impuesto sobre adquisición de bienes inmuebles	7,000,000.00	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.37
Impuesto sobre división y lotificación de inmuebles	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Impuesto de fraccionamientos	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
Impuesto sobre explotación de bancos pétreos	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
Impuesto sobre juegos y apuestas permitidas	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Impuesto sobre diversiones y espectáculos públicos	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.63
Derechos	*85,965,000.00*	*7,163,750.00*	*7,163,750.00*	*7,163,750.00*	*7,163,750.00*	*7,163,750.00*	*7,163,750.00*	*7,163,750.00*	*7,163,750.00*	*7,163,750.00*	*7,163,750.00*	*7,163,750.00*	*7,163,750.00*
Servicios de panteones	4,200,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
Servicios de seguridad pública	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
Servicios de estacionamientos públicos	5,500,000.00	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.37
Servicios de obras públicas y desarrollo urbano	8,000,000.00	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.63
Servicios en materia ecológica	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
Servicios de limpia	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Servicios de rastro	7,000,000.00	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.37
Servicios de transporte público urbano y suburbano en ruta fija	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Servicios de tránsito y vialidad	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.37
Servicios de Casa de la Cultura	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.63
Servicios de protección civil	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.63
Servicios de práctica de avalúos	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.37
Servicios en materia de fraccionamientos	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Servicios por expedición de licencias o permisos para el establecimiento de anuncios	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
Servicios por la expedición de permisos eventuales para la venta de bebidas alcohólicas	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Servicios por la expedición de certificados, certificaciones y constancias	2,400,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Servicios por ampliación de horario y venta de bebidas alcohólicas	7,000,000.00	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.37
Recaudacion DAP	40,000,000.00	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.37
Servicios en materia de acceso a la información pública	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
Productos	*9,510,000.00*	*792,500.00*	*792,500.00*	*792,500.00*	*792,500.00*	*792,500.00*	*792,500.00*	*792,500.00*	*792,500.00*	*792,500.00*	*792,500.00*	*792,500.00*	*792,500.00*
Por ocupación y aprovechamiento de la vía pública	5,300,000.00	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.63
Unidades deportivas	1,100,000.00	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.63
Gimnasio	40,000.00	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.37
Cancha el Árbol	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
Arrendamiento Centro Cívico	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37
Venta de inmuebles	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37

MUNICIPIO DE SALAMANCA, GTO. CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2018													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Sanitarios	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Por arrendamiento de bienes muebles	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
Mercado Tomasa Esteves	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.63
Mercado Barahona	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Formas valoradas	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Aprovechamientos	*33,600,000.00*	*2,800,000.00*	*2,800,000.00*	*2,800,000.00*	*2,800,000.00*	*2,800,000.00*	*2,800,000.00*	*2,800,000.00*	*2,800,000.00*	*2,800,000.00*	*2,800,000.00*	*2,800,000.00*	*2,800,000.00*
Recargos fiscales	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Gastos de ejecución	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
Recargos impuestos inmobiliarios	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Recargos por traslado de dominio	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
Multas de tránsito	9,500,000.00	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67	791,666.63
Multas de barandilla	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Multas de comercio	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Multas ecológicas	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
Otras multas	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Multas de protección civil	100,000.00	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.37
Multas y sanciones a concesionarios	350,000.00	29166.67	29166.67	29166.67	29166.67	29166.67	29166.67	29166.67	29166.67	29166.67	29166.67	29166.67	29166.63
Otros aprovechamientos	8,000,000.00	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.63
Tránsito licencias	9,000,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
Participaciones	*288,310,013.28*	*24,025,834.44*	*24,025,834.44*	*24,025,834.44*	*24,025,834.44*	*24,025,834.44*	*24,025,834.44*	*24,025,834.44*	*24,025,834.44*	*24,025,834.44*	*24,025,834.44*	*24,025,834.44*	*24,025,834.44*
Fondo General	215,068,762.44	17,922,396.87	17,922,396.87	17,922,396.87	17,922,396.87	17,922,396.87	17,922,396.87	17,922,396.87	17,922,396.87	17,922,396.87	17,922,396.87	17,922,396.87	17,922,396.87
Fondo de Fomento Municipal	21,967,228.08	1,830,602.34	1,830,602.34	1,830,602.34	1,830,602.34	1,830,602.34	1,830,602.34	1,830,602.34	1,830,602.34	1,830,602.34	1,830,602.34	1,830,602.34	1,830,602.34
Fondo de Fiscalización	18,254,468.88	1,521,205.74	1,521,205.74	1,521,205.74	1,521,205.74	1,521,205.74	1,521,205.74	1,521,205.74	1,521,205.74	1,521,205.74	1,521,205.74	1,521,205.74	1,521,205.74
Impuestos especial sobre productos y servicios	2,071,888.20	172,657.35	172,657.35	172,657.35	172,657.35	172,657.35	172,657.35	172,657.35	172,657.35	172,657.35	172,657.35	172,657.35	172,657.35
IEPS de gasolina	15,766,324.92	1,313,860.41	1,313,860.41	1,313,860.41	1,313,860.41	1,313,860.41	1,313,860.41	1,313,860.41	1,313,860.41	1,313,860.41	1,313,860.41	1,313,860.41	1,313,860.41
Devolución ISR	10,313,127.36	859,427.28	859,427.28	859,427.28	859,427.28	859,427.28	859,427.28	859,427.28	859,427.28	859,427.28	859,427.28	859,427.28	859,427.28
Tenencia	699,818.40	58,318.20	58,318.20	58,318.20	58,318.20	58,318.20	58,318.20	58,318.20	58,318.20	58,318.20	58,318.20	58,318.20	58,318.20
Aportación Fondo de Comp. ISAN	3,269,933.28	272,494.44	272,494.44	272,494.44	272,494.44	272,494.44	272,494.44	272,494.44	272,494.44	272,494.44	272,494.44	272,494.44	272,494.44
Impuesto sobre automoviles nuevos	898,461.72	74,871.81	74,871.81	74,871.81	74,871.81	74,871.81	74,871.81	74,871.81	74,871.81	74,871.81	74,871.81	74,871.81	74,871.81
Aportaciones	*235,457,965.05*	*19,621,497.09*	*19,621,497.09*	*19,621,497.09*	*19,621,497.09*	*19,621,497.09*	*19,621,497.09*	*19,621,497.09*	*19,621,497.09*	*19,621,497.09*	*19,621,497.09*	*19,621,497.09*	*19,621,497.06*
Fondo de Aportaciones para la Infraestructura Social Municipal	69,592,462.53	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.85
Fondo de Aportaciones para el Fortalecimiento de los Municipios	165,865,502.52	13,822,125.21	13,822,125.21	13,822,125.21	13,822,125.21	13,822,125.21	13,822,125.21	13,822,125.21	13,822,125.21	13,822,125.21	13,822,125.21	13,822,125.21	13,822,125.21